

TKCS is on the move...

A plan for you to help

Meet Our Challenges!

King's has four phases to meet these needs:

Phase 1-Annual Fund (Goal: \$250,000)

Phase 2-New Preschool and Elementary School on the Cherry Hill Campus (\$1,600,000)

Phase 3-Practice Gymnasium and Regulation Gymnasium (\$600,000 and \$1,300,000 respectively)

Phase 4-Fine Arts Center (\$1,500,000)

Phase 1—Annual Fund

Because tuition fees support only 70% of operational costs, it is necessary for The King's Christian School to raise additional funding to cover remaining expenses. An Annual Fund providing 30% of yearly operational costs is critical for success.

The Annual Fund contributes to the following initiatives:

- Teacher salary increases in 2005, 2006, and 2007 (Strategic Goal #3) = \$300,000 per year in addition to the cost of inflation
- Scholarship assistance for eligible families = \$200,000 per year through FFNA
- Technology expansion and improvement (Strategic Goal #5) = \$32,000 per year in addition to the cost of inflation
- Purchase of new textbooks and resource materials for students (Strategic Goal #6) = \$70,000 per year in addition to the cost of inflation
- Increased benefits, including healthcare, dental and 401K, for faculty and staff (Strategic Goal #3) = \$54,000 per year in addition to the cost of inflation

Phase 2—New Pre-school and Elementary School (Strategic Goal #1)

Due to God's goodness, the elementary campus at Haddon Heights has been sold. The new pre-school and elementary school will be built at the Cherry Hill campus using the proceeds of the sale of the Haddon Heights property and annex (\$1,600,000).

Your response is appreciated as soon as possible!



Phase 3— Practice Gymnasium and Competition Gymnasium (Strategic Goal #1)

- A capital campaign will be initiated to build the practice gym, which will also serve as the multi-purpose room for pre-school and elementary students (\$600,000).
- Through the capital campaign, King's will continue to raise funds for a regulation gym equipped to support a competitive athletic program (\$1,300,000).

Phase 4—Fine Arts Center (Strategic Goal #1)

The Fine Arts Center will provide a venue for the enjoyment of musical concerts, dramatic performances, school assemblies and church-related activities. The capital campaign for the Fine Arts Center will begin upon completion of the regulation gym (\$1,500,000).

Capital Campaign—Practice Gym and Competition Gym -The King's Christian School

"You will be made rich in every way so that you can be generous on every occasion, And through us your generosity will result in thanksgiving to God." 2 Corinthians 9:11 (NIV).

Please pray and ask God how He wants to use your resources to help the ministry of The King's Christian School.

- ___ Builders Club—over \$10,000
- ___ Valedictorian—\$7,000
- ___ Salutatorian—\$5,000
- ___ Commended Scholar—\$1,000
- ___ Scholar—\$500
- ___ Other \$ _____

Please designate your gift for practice "alumni" gym _____ competition gym _____

*Each donor's name will be placed on a commemorative plaque in the practice gym and competition gym unless donor wishes to remain anonymous.

Name _____ E-mail address _____

Address _____ City _____ State _____ Zip _____

Work phone (____) _____ Home phone (____) _____ Mobile (____) _____

Best time to contact me _____ (Please detach and mail in attached envelope)